## MINUTES OF THE MEETING OF GREAT BARTON PARISH COUNCIL FINANCE COMMITTEE ON MONDAY 1<sup>ST</sup> NOVEMBER 2021 COMMENCING AT 7.30 PM

Item. | Members Present: Councillors Maggie Dunn (Chair), David Clarke, Pete Fisk and Gwyn James.

## 1.0 Declarations of interest

There were no declarations of interest.

## 2.0 Councillors to review the draft budget figures provided by the Clerk and discuss the draft 2022/23 budget.

The clerk had provided an estimate of spending against budget for this financial year and budget figures for 2022/3, which the Councillors reviewed.

The following items were discussed:

- 1. Clerk's annual salary includes a national increase of 1%;
- 2. Training figure is based on 2 new Councillors completing training;
- 3. Newsletter advertising will not be taken into consideration in the 2022/23 budget as confirmation of advertisers has not been received;
- 4. No amount has been allocated for grants. It was felt that if any grant requests were received, funds could be taken from the Small Projects reserve;
- 5. The following accumulating reserves were allocated funds: Asset maintenance, asset acquisition and Icepits Wood.

The following amounts were recommended:

ITEMS	DRAFT BUDGET 22-23	
CLERKS NET SALARY	£	12,040.00
EMPLOYERS NI	£	480.00
PENSION	£	190.00
MILEAGE	£	250.00
HALL HIRE	£	600.00
SUBSCRIPTIONS	£	1,285.00
HOME OFFICE EXPENSES	£	510.00
STATIONERY	£	370.00
TRAINING	£	620.00
AUDIT	£	430.00
INSURANCE	£	1,600.00
CHAIRS EXPENSES	£	200.00
TOTAL ADMIN	£	18,575.00
BIN EMPTYING	£	1,000.00
EMERGENCY PLAN	£	410.00
NEWSLETTER PRINTING	£	2,080.00
CHURCH INSURANCE	£	2,900.00
MISC GRASS CUTTING	£	160.00
GRASS CUTTING PLAYING FIELD	£	2,630.00
SERVICES/ACTIVITES	£	9,180.00
CHARITIES	£	240.00
GRANTS	£	-
Total Charities/Grants	£	240.00
RESERVES		
ASSET MAINTENANCE RESERVE	£	2,000.00

Total transfer to reserves  DRAFT PRECEPT The Committee decided to present to Full Council a draft precedence is no change to the previous year's precept. There being no further business the meeting finished at 8.5 meeting	30 pm. ign & Date	1,592.00 5,592.00 33,587.00 2/23 of £33,587.00
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